

Three alternative design concepts under consideration



Alt Concept 2- divert low flows to pump/filtration BMP





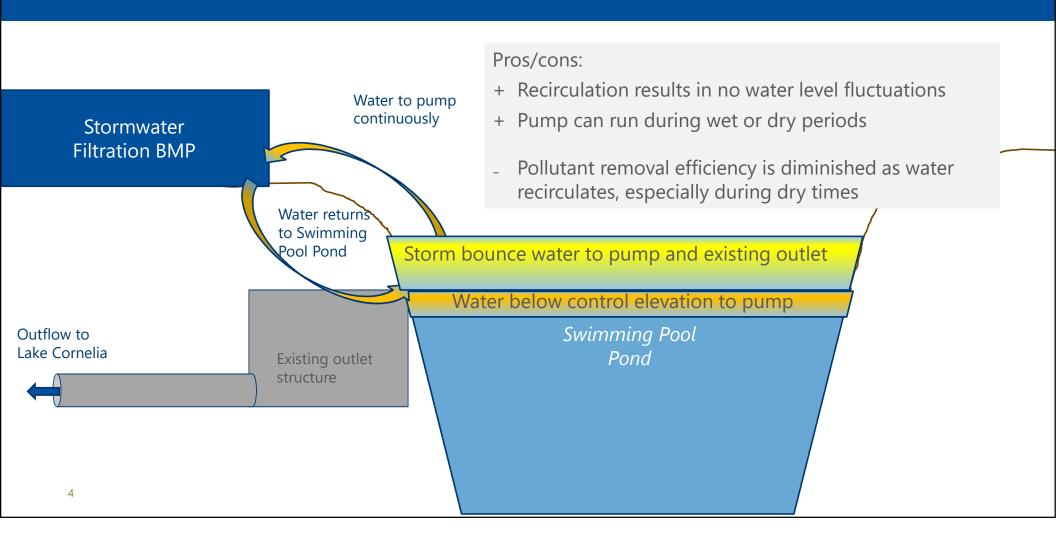
Three alternative design concepts under consideration

Alt Concept 2A- divert low flows to pump/filtration BMP + Recirculation from Lake Cornelia during dry periods

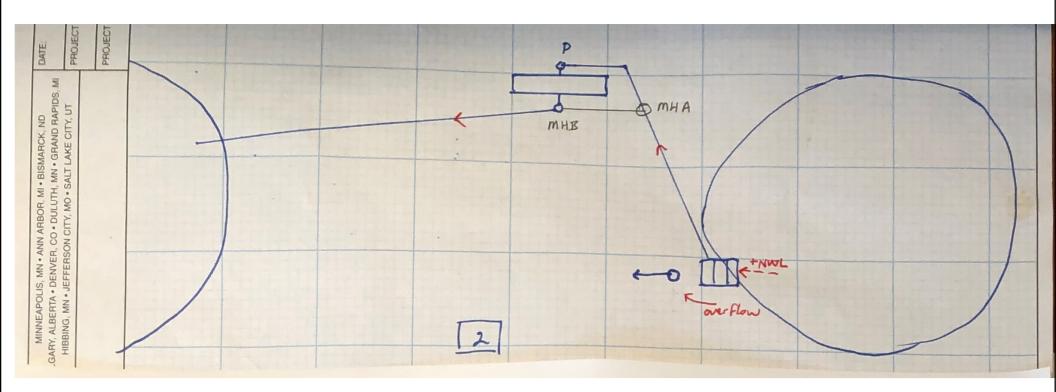




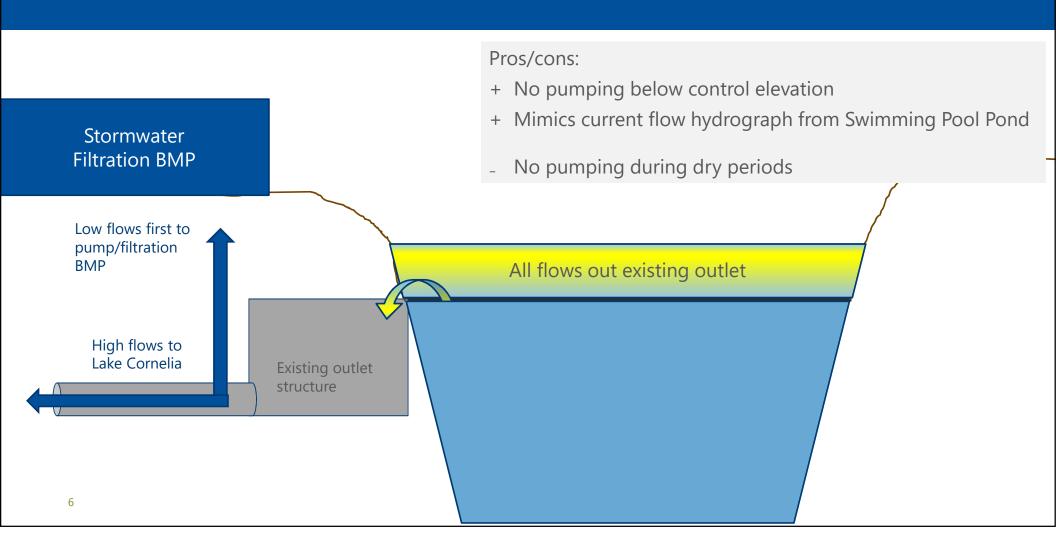
Alternative Concept #1- recirculation system



Alternative Concept #2- Divert low flows first to pump/filtration BMP



Alternative Concept #2- divert low flows first to pump/filtration BMP



Alternative Concept #2A

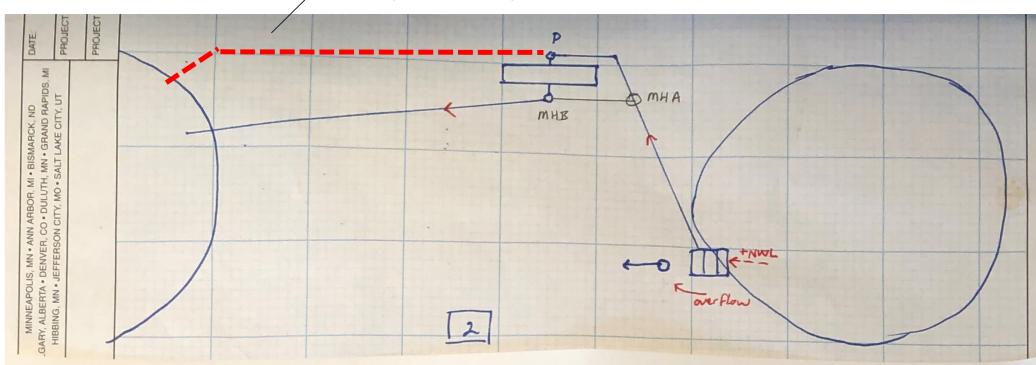
Alt Concept 2A- divert low flows to pump/filtration BMP + Recirculation from Lake Cornelia during dry periods





Alternative Concept #2A- Divert low flows first to pump/filtration BMP + Recirculate from Lake Cornelia during dry periods

Install secondary intake from Lake Cornelia to continue treating water during dry periods to improve overall pollutant removal



Design Concept	Concept-Design Opinion of Total Cost for Design/Construction	Concept-Design Opinion of Total Cost Range (-15%, +20%)
Feasibility Study (June 2020)	\$744,000 \$854,000	\$632,000 - \$892,000
Design Concept #1- Swimming Pool Pond Recirculation	\$998,000	\$849,000 – \$1.2 million
Design Concept #2- Divert low flows to pump/filtration BMP from Swimming Pool Pond	\$1.1 million	\$896,000 – \$1.3 million
Design Concept #2A- Divert low flows to pump/filtration BMP from SPP + Recirculate from Lake Cornelia during dry periods	\$1.2 million	\$982,000 - \$1.4 million

Design Concept	Concept-Design Opinion of Total Cost for Design/Construction	Cost Estimate Difference ~\$110,000 for backwash of vault system
Feasibility Study (June 2020)	\$744,000 \$854,000	 Increased filter media efficiency Decrease intense maintenance needs
Design Concept #1- Swimming Pool Pond Recirculation	\$998,000	ss., , ,
Design Concept #2- Divert low flows to pump/filtration BMP from Swimming Pool Pond	\$1.1 million	\$896,000 – \$1.3 million
Design Concept #2A- Divert low flows to pump/filtration BMP from SPP + Recirculate from Lake Cornelia during dry periods	\$1.2 million	\$982,000 - \$1.4 million

Design Concept	Concept-Design Opinion of Total Cost for Design/Construction	Concept-Design Opinion of Total Cost Range (-15%, +20%)
Feasibility Study (June 2020)	\$744,000 \$854,000	Cost Estimate Difference ~\$150,000 for additional
Design Concept #1- Swimming Pool Pond Recirculation	\$998,000	piping, structures, bituming removal/install, and filter media adjustments
Design Concept #2- Divert low flows to pump/filtration BMP from Swimming Pool Pond	\$1.1 million	\$896,000 – \$1.3 million
Design Concept #2A- Divert low flows to pump/filtration BMP from SPP + Recirculate from Lake Cornelia during dry periods 11	\$1.2 million	\$982,000 - \$1.4 million

Design Concept	Concept-Design Opinion of Total Cost for Design/Construction	Concept-Design Opinion of Total Cost Range (-15%, +20%)
Feasibility Study (June 2020)	\$744,000 \$854,000	\$632,000 - \$892,000
esign Concept #1- Swimming Pool Pond ecirculation	\$998,000	Cost Estimate Differ
sign Concept #2- vert low flows to pump/filtration BMP from rimming Pool Pond	\$1.1 million	~\$250,000 for outle modifications, addit piping, structures, b removal/install, filte adjustments
rert low flows to pump/filtration BMP from SPP + circulate from Lake Cornelia during dry periods	\$1.2 million	\$982,000 - \$1.4 million

Design Concept	Concept-Design Opinion of Total Cost for Design/Construction	Concept-Design Opinion of Total Cost Range (-15%, +20%)	
Feasibility Study (June 2020)	\$744,000 \$854,000	\$632,000 - \$892,000	
Design Concept #1- Swimming Pool Pond Recirculation	\$998,000	\$849,000 – \$1.2 million	
Design Concept #2- Divert low flows to pump/filtration BMP from Swimming Pool Pond	\$1.1 million	Cost Estimate Differ ~\$100,000 for addi	
Design Concept #2A- Divert low flows to pump/filtration BMP from SPP + Recirculate from Lake Cornelia during dry periods	\$1.2 million	piping, structures, b removal/install, eros	

Pollutant removal estimates

- Several key design factors that will drive pollutant removal
 - Frequency and duration of pumping
 - Balance between maximizing water treated and allowing filter media to dry out
 - Phosphorus removal efficiency
 - Dependent on filtration media
 - Amount of phosphorus in water to be treated (and what form it is in)
- Some uncertainty in these factors will remain until system is operational (experimental)



Cost/Benefit Comparison

Design Concept	Concept-Design Opinion of Total Cost for Design/Construction	Concept-Design Average Pounds of Total Phosphorus Removed	Cost/Benefit Range
Feasibility Study (June 2020)	\$744,000	22	\$2,200
Design Concept #1- Swimming Pool Pond Recirculation	\$998,000	7 - 17	\$3,600 - \$8,900
Design Concept #2- Divert low flows to pump/filtration BMP from Swimming Pool Pond	\$1.1 million	6 - 17	\$3,800 - \$10,800
Design Concept #2A- Divert low flows to pump/filtration BMP from SPP + Recirculate from Lake Cornelia during dry periods 15	\$1.2 million	14 - 43	\$1,600 - \$5,000