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TO: Nine Mile Creek Watershed District Board of Managers

FROM: Randy Anhorn

DATE: January 7, 2020

RE: 2019 Year-End Budget

Background

This agenda item will include a review of year-end 2019 budget line items as well as a review of year-end overall assigned and unassigned reserve funds and the District's Fund Balance Policy.

The District's Fund Balance Policy can be found on page 43 of the District's Governance Manual found on the District's website here: http://www.ninemilecreek.org/wp-content/uploads/Manual-complete-governance-manual-10-23-18.pdf