

Nine Mile Creek Discovery Point 12800 Gerard Drive Eden Prairie, MN 55346

(952) 835-2078

ninemilecreek.org



| TO: | Nine Mile Creek Board of Managers |
|-------|---|
| FROM: | Erica Sniegowski, Program and Project Manager |
| | Lauren Foley, Permit and Water Resources Coordinator |
| DATE: | November 13, 2019 |
| RE: | Cost Share Program Updates and Request for Discussion |

Background

The District initiated a cost share program (<u>ninemilecreek.org/grants</u>) in 2008. Since that time, the District has awarded approximately 200 grants. Staff continually evaluate programs for areas of improvement. Some are the recent updates to the cost share program include:

- Including the Citizen Advisory Committee (CAC) as part of the residential grant review process (2015)
- Allowing reimbursement of native cultivars in stormwater best management practices (2016)
- Implementing a cost share inspection program (2016)
- Increasing grant award amounts (2018)
- Implementing lifetime caps on the grant dollars per site (2018)
- Requiring a 50% match (versus 25%) for buckthorn removal and native restoration grants (2018)

Recent feedback from board, staff and the CAC has made it evident that the cost share application and review process needed to be evaluated. Inconsistent applications have made it difficult for the review committees to compare and review applications. Since the cost share application has never had a major redesign, staff is creating new applications. The new applications include project type specific forms (i.e. raingardens forms) that will lead applicants step by step through the required materials for submission. This should lead to better consistency between applications and reviewers being able to compare the applications with more ease. The CAC will review the new forms and provide comments to staff before the applications are used for the 2020 grant round.

For residential projects, starting in 2020, a sub-committee of the CAC will review the applications and provide recommendations to the board instead of the full CAC.

Staff are also creating an application evaluation worksheet to assist grant reviewers in ranking applications in a consistent manner. The worksheet will incorporate priority ranking of projects, which has not been used in the past. To create the priority ranking, staff examined the past restoration and shoreline buffer grants from 2012-2019 to better understand the characteristics of the projects that were being funded and not funded by the District.

Request

Staff requests that the board review the attached Draft Cost Share Grant Evaluation Worksheet in order to discuss at the **December** board meeting the priority rankings included in the worksheet, specifically the:

- Priority ranking of buffer widths
- Priority ranking of projects on lakes, wetlands and Nine Mile Creek (over projects on constructed <u>stormwater ponds</u>)
- Priority ranking of restoration projects based on size and percent of property restored

Finally, staff would like to recommend that a sub-committee is formed of two board members, CAC members and staff to discuss whether the District should have restoration grants as a separate grant track and how this would be implemented.

Attachments

- Buffer Cost Share Metrics 2012-2019
- Restoration Cost Share Metrics 2012-2019
- Cost Share Grant Evaluation Worksheet (Draft)

| - | N. | Funding | | Width | Length | Total |
|-------------|------|------------|--------------------|--------|--------|---------|
| Туре | Year | Status | Waterbody | (feet) | (feet) | (sq ft) |
| Residential | | Funded | Lake Cornelia | 30 | 60 | 2755 |
| Residential | | Funded | Lake Cornelia | 5.5 | 65 | 358 |
| Residential | | Funded | Lake Cornelia | 4 | 81 | 324 |
| Residential | | Funded | Knoll Pond | 9 | 64 | 840 |
| Residential | | Funded | Birchcrest Pond | 10 | 82 | 820 |
| Residential | | Funded | Lake Cornelia | 25 | 90 | 2250 |
| Residential | 2018 | Funded | Lake Nancy | 5 | 11 | 55 |
| Residential | 2017 | Funded | East Bay Pond | 12.5 | 134 | 1700 |
| Residential | 2017 | Funded | Knoll Pond | 10 | 100 | 1000 |
| Residential | 2017 | Funded | Lake Cornelia | 9 | 70 | 630 |
| Residential | 2015 | Funded | Nine Mile Creek | 50 | 86 | 4500 |
| Residential | 2014 | Funded | Knoll Pond | 8 | 120 | 960 |
| Residential | 2013 | Funded | Penn Lake | 6 | 72 | 432 |
| Residential | 2013 | Funded | Bristol Pond | 8 | 150 | 1200 |
| Residential | 2013 | Funded | Birchcrest Pond | 6 | 81 | 486 |
| Residential | 2012 | Funded | Junction Road Pond | 20 | 60 | 1200 |
| Residential | 2012 | Funded | Bristol Pond | 50 | 90 | 4500 |
| Residential | 2014 | Not Funded | Hawkes Lake | ? | ? | ? |
| | | | Average | 13.6 | | |
| Association | 2010 | Funded | pond | 20 | 200 | 4000 |
| Association | | Funded | pond | 3 | 150 | 4000 |
| Association | 2017 | | pond | 15 | 130 | 1725 |
| Association | | Funded | wetland | 15 | 400 | 6000 |
| Association | | Not Funded | stormwater pond | 4 | 335 | 1340 |
| Association | - | Not Funded | stormwater pond | ? | ? | 450 |
| | | | Average | 13.25 | | |
| | | | | | | |
| Nonprofit | | Funded | East Bay Pond | 50 | | 8000 |
| Nonprofit | - | Funded | East Bay Pond | 55 | 175 | 10000 |
| Nonprofit | | Funded | wetland | 5 | | 1250 |
| Nonprofit | | Funded | East Bay Pond | 55 | | 10000 |
| Nonprofit | - | Funded | Bush Lake | 14.5 | | 11000 |
| City | 2019 | Funded | Lake Cornelia | 30 | 3,993 | 119,790 |
| | | | Average | 34.9 | | |

Average 34.9

| | | Funding | | property size | property area restored | area restored |
|-------------|------|------------|-------------------------------|------------------|------------------------------|------------------|
| Туре | Year | Status | Adjacent to waterbody? | (acres) | (acres) | (%) |
| Residential | 2019 | Not Funded | no | 0.36 | 0.02 | 5.17 |
| Residential | 2019 | Funded | yes-wetland | 0.33 | 0.10 | 31.30 |
| Residential | 2019 | Funded | no | 0.50 | 0.14 | 27.55 |
| Residential | 2018 | Funded | yes-wetland | 0.99 | 0.25 | 25.51 |
| Residential | 2018 | Funded | no-wetland downhill | 0.51 | 0.14 | 28.36 |
| Residential | 2018 | Funded | wetland | 0.41 | 0.09 | 21.00 |
| Residential | 2018 | Funded | no | 0.33 | 0.02 | 6.96 |
| Residential | 2017 | Not Funded | no | 0.78 | 0.02 | 2.56 |
| Residential | 2017 | Funded | no | 0.27 | 0.05 | 18.71 |
| Residential | 2016 | Funded | no- wetland downhill | 0.57 | 0.35 | 61.22 |
| Residential | 2016 | Not Funded | no | | 0.00 | ? |
| Residential | 2015 | Funded | no | 1.12 | 0.14 | 12.30 |
| Residential | 2015 | Funded | yes- wetland | 1.14 | 0.28 | 24.17 |
| Residential | 2014 | Not Funded | yes- nine mile creek | 0.35 | 0.07 | 19.68 |
| Residential | 2014 | Funded | no- wetland across the street | 0.51 | 0.05 | 10.35 |
| Residential | 2014 | Funded | yes- wetland | 1.14 | 0.41 | 36.25 |
| Residential | 2014 | Funded | yes- Lake Rose | 0.94 | 0.34 | 36.63 |
| | | | | Average | 0.18 | 26.06 |
| Association | 2019 | Funded | yes- wetland | 7.82 | 1.50 | 19.18 |
| Association | 2018 | Funded | no | 5.96 | 2.50 | 41.95 |
| Association | 2018 | Funded | yes- wetland | 7.82 | 1.50 | 19.18 |
| Association | 2016 | Funded | yes- glen lake | 5.89 | 0.03 | 0.58 |
| Association | 2016 | Funded | yes-wetlands | 15.95 | 0.14 | 0.86 |
| | | | | Average | 1.13 | 16.35 |

| | | | | Average | 1.50 | 16.17 |
|-----------|------|------------|----------------------------------|---------|------|-------|
| Nonprofit | 2018 | Funded | yes- Bush Lake | 4.21 | 0.5 | 11.88 |
| Business | 2013 | Funded | yes- Lake Smetana | | ? | ? |
| City | 2015 | Funded | yes- Nine Mile Creek | 402 | 7.3 | 1.82 |
| City | 2016 | Funded | yes- wetland drains to Lake Rose | 0.44 | 0.4 | 90.91 |
| City | 2016 | Funded | yes- Nine Mile Creek | 25 | 0.6 | 2.40 |
| Business | 2016 | Funded | no | 32 | 3 | 9.38 |
| City | 2017 | Not Funded | yes- Nine Mile Creek | | ? | ? |
| Nonprofit | 2017 | Funded | Hawkes Lake | 7.39 | 0.16 | 2.17 |
| Nonprofit | 2017 | Funded | Hawkes Lake | 7.39 | 0.04 | 0.54 |
| Nonprofit | 2017 | Funded | no | 5.56 | 1.03 | 18.53 |
| City | 2018 | Funded | Mud Lake | 6.34 | 0.5 | 7.89 |



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COST SHARE GRANT EVALUATION WORKSHEET

Purpose and Instructions

Purpose: This document provides uniform criteria for grant review and a record of individual reviews. Late applications are not accepted and will not be passed on to the review panel.

Instructions for reviewer: Fill in all applicable yellow fields for the grant application you are reviewing. Scores and notes will be used in the group review panel.

Application Information

| Name of Applicant or Organization: | | | | | |
|------------------------------------|----------------------|--|--|--|--|
| Address and City: | | | | | |
| Project Cost: \$ | Amount Requested: \$ | | | | |

Project Type

| Circle one: | Residential | Townhome/Condo/Lake Association | | on City/Com | mercial/N | <mark>lonprofit</mark> | |
|-------------|--------------|---------------------------------|----------------|-------------|-------------|------------------------|--------------|
| Circle one: | Raingarden/S | wale | Pervious Paver | Chloride | Restoration | Buffer | Other |

Eligibility Pre-Screening

| Are all the core application questions completed? | . <mark>Yes/No</mark> |
|--|-----------------------|
| Are all project forms included? | .Yes/No |
| Are all project forms completed? | |
| If any of the above questions answered No, stop evaluation here. | |

Project Quality Part 1

Instructions: Rate all questions on a 0-2 scale.

How satisfactory is the level of detail in the project application?

*0 is Very Unsatisfactory, 2 is Very Satisfactory

How well does the project use/build partnerships or provide educational value?

*0 is Low, 2 is High

How much visibility does the project provide for water or ecological stewardship, the District, or the cost share program?

*0 is Low, 2 is High

How reasonable is the timeline and budget for the proposed work?

*0 is Unreasonable, 2 is Very Reasonable

Average score for Part 1 (sum of assigned points/4) _____/4 = _____

Project Quality Part 2: Complete the table for the applicable project type.

Shoreline Buffer

| Project Type | Answer / Point value | Point Value Assigned |
|---|--|----------------------|
| Does the project buffer a | No / 0 points | |
| wetland, lake, or Nine Mile | Yes / 1 point | |
| Creek? | | |
| Average Buffer Width (outward | 0-4.9 feet / 0 points | |
| from water) for <u>residential</u> | 5-9.9 feet / 1 point | |
| <u>projects</u> | 10-16.4 feet / 2 points | |
| | 16.5+ feet / 3 points | |
| Average Buffer Width (outward | 0-16.4 feet / 0 points | |
| from water) for <u>other projects</u> : | 16.5-29.9 feet / 1 point | |
| association, nonprofit, | 30-49.9 feet / 2 points | |
| business, city projects | 50+ feet / 3 points | |
| Averag | e score for table (sum of assigned points/3) | /3 = |

Raingarden

| Question | Answer / Point value | Point Value Assigned | | | |
|----------------------------------|--|----------------------|--|--|--|
| Does the project capture water | No / 0 points | | | | |
| that would otherwise drain to a | Yes / 1 point | | | | |
| water resource via overland flow | | | | | |
| or a storm drain? | | | | | |
| What is the source of runoff | Roof and/or green space / 0 points | | | | |
| water? | Roof or green space and impervious | | | | |
| | surfaces / 1 | | | | |
| | Impervious surfaces only / 2 | | | | |
| What amount of water is rain | >0-0.33 inch/ 0 points | | | | |
| garden capturing? | 0.34-0.66 inches / 1 point | | | | |
| | 0.67-0.99 inches / 2 points | | | | |
| | 1+ inches / 3 points | | | | |
| Averag | Average Score for table (sum of assigned points/3) | | | | |

Restoration

| Question | Answer / Point value | Point Value Assigned |
|--------------------------------------|--|----------------------|
| Does the project border a wetland, | No / 0 points | |
| lake, or Nine Mile Creek? | Yes / 1 point | |
| What is the percent property area | 0-5% / 0 points | |
| restored? | 6-20% / 1 point | |
| | 21-34% / 2 points | |
| | 35%+ / 3 points | |
| Residential Projects: | 0-0.02 acres / 0 points | |
| What is the size of the restoration? | >0.02-0.5 acres / 1 point | |
| | 0.5-1 acres / 2 points | |
| | 1+ acres / 3 points | |
| All Other Projects (association, | 0-0.1 acres / 0 points | |
| nonprofit, business, city) <u>:</u> | 0.11-1 acres / 1 point | |
| What is the size of the restoration? | 1-3 acres / 2 points | |
| | 3+ acres / 3 points | |
| Average sco | bre for table (sum of assigned points/3) | /3 = |

| Question | Answer / Point Value | Point Value Assigned |
|---|---|----------------------|
| What size rainfall runoff will the practice reduce from the property? | >0-0.33 inch/ 0 points 0.34-0.66 inches / 1 point 0.67-0.99 inches / 2 points | |
| What is the source of | 1+ inches / 3 points Roof and/or green space / 0 points | |
| runoff water? | Roof or green space and impervious surfaces / 1 Impervious surfaces only / 2 | |
| | Average score for table (sum of assigned points/2) | /2 = |

Pervious Pavers/Pavement

Chloride Reduction

| Criteria | Answer / Point Value | Point Value Assigned |
|----------------------------------|----------------------|----------------------|
| Anticipated % decrease of | 0-5% / points | |
| chloride | >5-10% / 1 point | |
| | >10% / 2 points | |
| What % of the chloride reduction | 0-10% / 0 points | |
| will be in NMCWD? | 11-50% / 1 point | |
| | 51-100% / 2 points | |
| Averag | /2 = | |

Score Summary

| Section | Section Point Subtotal |
|--|------------------------|
| Project Quality Part 1 (Average score) | |
| Project Quality Part 2 (Average score) | |
| | Total: |

Preparation for Review Panel

On the following page, record any questions, concerns, or recommendations you would like to discuss during the group review panel. <u>Please comment</u> on the applicant's level of understanding of maintenance and willingness to undertake needed maintenance on the project.

Review panel discussion items: