

## NMCWD 2020 Workplan

<b>Administration</b>	
<b>Accounting and Audit</b>	<ul style="list-style-type: none"> <li>Coordinate annual audit.</li> <li>Continue to work with Treasurer and accountant to maximize fund investments.</li> <li>Develop 2021 budget and fulfill required public participation process for levy/taxation submittal.</li> </ul>
<b>Board</b>	<ul style="list-style-type: none"> <li>Plan and hold Board Retreat (team building, vision, prioritization).</li> <li>Hold workshops on policy and educational topics.</li> </ul>
<b>Internal Policies</b>	<ul style="list-style-type: none"> <li>Continually review bylaws and internal manuals as necessary.</li> <li>Develop Personnel Committee.</li> </ul>
<b>Advisory Committees</b>	<ul style="list-style-type: none"> <li>Engage TAC on high water, AIS, water conservation and emerging topics.</li> <li>Engage CAC on cost-share grants, photo calendar, education and events and volunteer management</li> <li>Facilitate recruitment of CAC members.</li> </ul>
<b>Discovery Point</b>	<ul style="list-style-type: none"> <li>Building addition (offices and storage)</li> <li>On-going building maintenance.</li> <li>Create long-term maintenance fund.</li> <li>Landscape restoration and maintenance.</li> </ul>
<b>Professional Services</b>	<ul style="list-style-type: none"> <li>Biennial solicitation for professional services including development of a pool for engineering services.</li> </ul>
<b>Programs</b>	
<b>Data Collection, Assessment &amp; Management</b>	<ul style="list-style-type: none"> <li>Continue data collection program at permanent sites.</li> <li>Investigate strategically expanding the number of groundwater observation well sites.</li> <li>Undertake strategic monitoring at sites to assess future projects and issues.</li> <li>Assess data sharing opportunities.</li> <li>Develop and distribute annual monitoring report.</li> </ul>
<b>Education and Outreach</b>	<ul style="list-style-type: none"> <li>Implement environmental education &amp; outreach plan and review at year end.</li> <li>Manage partnership activities with other organizations and stakeholders.</li> <li>Coordinate public engagement for District projects.</li> </ul>
<b>District Hydrologic &amp; Hydraulic (H&amp;H) Model</b>	<ul style="list-style-type: none"> <li>Coordinate maintenance of the District's H&amp;H model.</li> <li>Coordinate model update with cities and other partners if additional information is collected or becomes available.</li> <li>Partner with cities on regional flooding issues.</li> </ul>
<b>Grant Program</b>	<ul style="list-style-type: none"> <li>Review program and recommend modifications where necessary.</li> <li>Review cost-share grant applications and recommend funding implementation.</li> <li>Track and inspect current and past grant projects.</li> </ul>
<b>Regulatory Controls and Permitting</b>	<ul style="list-style-type: none"> <li>Implement regulatory program.</li> <li>Continued review of regulatory program to maximize efficiencies.</li> <li>Create and implement permit and cost-share grant inspection and tracking software.</li> <li>Implement regulatory program.</li> </ul>

	<ul style="list-style-type: none"> <li>Continually review and amend District rules as necessary.</li> </ul>
<b>Technical Assistance</b>	<ul style="list-style-type: none"> <li>Provide technical assistance to cities and residents to promote the incorporation on water and natural resources benefits into their projects.</li> </ul>
<b>Water Management Plan Implementation</b>	<ul style="list-style-type: none"> <li>Continually review and identify needs for amendments to the Plan.</li> </ul>
<b>Total Maximum Daily Load (TMDL)</b>	<ul style="list-style-type: none"> <li>Continue to work with the MPCA on the Lower MN River Watershed Restoration and Protection Strategies (WRAPS) and TMDL.</li> </ul>
<b>Aquatic Invasive Species (AIS)</b>	<ul style="list-style-type: none"> <li>Develop a District AIS Strategy (in partnership with partners).</li> </ul>
<b>Wetlands</b>	<ul style="list-style-type: none"> <li>Prepare a wetland inventory identifying the District's highest quality wetlands.</li> <li>Continually identify potential restoration and protection sites and look to establish a District wetland bank.</li> <li>Continue to administer the Wetland Conservation Act (WCA) requirements where we are the WCA LGU and participate on Technical Evaluation Panels in those that we are not.</li> </ul>
<b>Capital Projects</b>	
<b>Edina Streambank Stabilization/Restoration</b>	<ul style="list-style-type: none"> <li>Conduct spring survey of vegetation needs to determine areas that need to be replanted under warranty.</li> <li>Wrap up the last two maintenance easements with the private property owners.</li> </ul>
<b>Normandale Lake Water Quality Project</b>	<ul style="list-style-type: none"> <li>Undertake projects identified in the Normandale Lake water quality feasibility study that are yet to be implemented (e.g., herbicide treatment for curly-leaf pondweed management and carp management).</li> </ul>
<b>Lake Cornelia &amp; Edina Water Quality Projects</b>	<ul style="list-style-type: none"> <li>Undertake projects identified in the Lake Cornelia Lake water quality feasibility study that are yet to be implemented (e.g., herbicide treatment for curly-leaf pondweed management, in-lake alum treatment, Rosland Park stormwater BMP and fisheries management practices [aka carp/goldfish control]).</li> </ul>
<b>SE Anderson Lake Water Quality Project</b>	<ul style="list-style-type: none"> <li>Determine the need to implement recommendations from the SE Anderson Lake UAA (e.g., in-lake alum treatment and curly-leaf pondweed management).</li> </ul>
<b>Stormwater Facilities Fund (SFF) Projects</b>	<ul style="list-style-type: none"> <li>Find opportunities to use SFF dollars to replace lost stormwater management requirements (volume retention and water quality) from applicants not fully meeting District stormwater requirements.</li> </ul>
<b>Regional Flood Study Projects</b>	<ul style="list-style-type: none"> <li>Continue to work with cities (and other partners) to identify and study regional stormwater management needs/issues and implement solutions.</li> </ul>
<b>Repair and Maintenance</b>	<ul style="list-style-type: none"> <li>In coordination with partner cities, undertake inspections of past projects to determine needs for any repair and maintenance of project areas.</li> <li>In partnership with partners cities, implement repair and maintenance needs.</li> </ul>
<b>Non-Profit Stormwater BMP Projects</b>	<ul style="list-style-type: none"> <li>Implement the Non-Profit Stormwater BMP projects.</li> </ul>